Planning Template v.14.6b for BCF: due on 11/09/2017

Better Care Fund 2017-19 Planning Template

Sheet: Checklist

<< Link to the Guidance tab

Incomplete Template

1. Cover

	Cell	
	Reference	Checker
Health and Well Being Board	C10	Yes
Completed by:	C13	Yes
E-mail:	C15	Yes
Contact number:	C17	Yes
Who has signed off the report on behalf of the Health and Well Being Board:	C19	Yes
Area Assurance Contact Details	C22 : G31	Yes

Sheet Completed: Yes

2. HWB Funding Sources

Are any additional LA Contributions being made on 2017/187 if yes please detail below C35 Yes Are any additional LA Contributions being made on 2018/197 if yes please detail below C35 Yes Gross Contribution (2017/18) C41 No C35 C75 C75 C75 C75 C75 C75 C75			
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5. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments E97 Yes			
			Yes
6. Is the iBCF grant included in the pooled BCF fund? Comments		E97	Yes
	6. Is the iBCF grant included in the pooled BCF fund? Comments	E98	Yes

Sheet Completed:	No
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3. HWB Expenditure Plan

	Cell	
	Reference	Checker
Scheme ID	B18 : B267	No
Scheme Name	C18 : C267	Yes
Scheme Type (see table below for descriptions)	D18 : D267	No
Sub Types	E18 : E267	Yes
Please specify if 'Scheme Type' or 'Sub Type' is 'other'	F18: F267	No
Area of Spend	G18 : G267	No
Please specify if 'Area of Spend' is 'other'	H18: H267	No
Commissioner	118 : 1267	No
if Joint Commissioner % NHS	J18 : J267	No
if Joint Commissioner % LA	K18 : K267	No
Provider	L18: L267	No
Source of Funding	M18 : M267	No
Scheme Duration	N18 : N267	Yes
2017/18 Expenditure (£000's)	O18 : O267	Yes
2018/19 Expenditure (£000's)	P18 : P267	Yes
New or Existing Scheme	Q18 : Q267	Yes

Sheet Completed: No

4. HWB Metrics

4. HWB Metrics	Cell	
	Reference	Checker
4.1 - Are you planning on any additional quarterly reductions?	E18	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2017/18)	F20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2017/18)	G20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2017/18)	H20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2017/18)	120	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q1 (2018/19)	J20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q2 (2018/19)	K20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q3 (2018/19)	L20	Yes
4.1 - HWB Quarterly Additional Reduction Figure - Q4 (2018/19)	M20	Yes
4.1 - Are you putting in place a local contingency fund agreement on NEA?	E24	Yes
4.1 - Cost of NEA (2017/18)	E30	Yes
4.1 - Cost of NEA (2018/19)	E31	Yes
4.1 - Comments (2017/18) (if required)	F30	N/A
4.1 - Comments (2018/19) (if required)	F31	N/A
4.2 - Residential Admissions : Numerator : Planned 17/18	H48	Yes
4.2 - Residential Admissions : Numerator : Planned 18/19	148	Yes
4.2 - Comments (if required)	J47	N/A
4.3 - Reablement : Numerator : Planned 17/18	H57	Yes
4.3 - Reablement : Denominator : Planned 17/18	H58	Yes
4.3 - Reablement : Numerator : Planned 18/19	157	Yes
4.3 - Reablement : Denominator : Planned 18/19	158	Yes
4.3 - Comments (if required)	J56	N/A
4.4 - Delayed Transfers of Care : Planned Q1 17/18	165	Yes
4.4 - Delayed Transfers of Care : Planned Q2 17/18	J65	Yes
4.4 - Delayed Transfers of Care : Planned Q3 17/18	K65	Yes
4.4 - Delayed Transfers of Care : Planned Q4 17/18	L65	Yes
4.4 - Delayed Transfers of Care: Planned Q1 18/19	M65	Yes
4.4 - Delayed Transfers of Care: Planned Q2 18/19	N65	No
4.4 - Delayed Transfers of Care: Planned Q3 18/19	O65	No
4.4 - Delayed Transfers of Care: Planned Q4 18/19	P65	Yes
4.4 - Comments (if required)	Q64	N/A

Sheet Completed: No

5. National Conditions

	Cell	
	Reference	Checker
1) Plans to be jointly agreed (2017/18)	C14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2017/18)	C15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2017/18)	C16	Yes
4) Managing transfers of care	C17	Yes
1) Plans to be jointly agreed (2018/19)	D14	Yes
2) NHS contribution to adult social care is maintained in line with inflation (2018/19)	D15	Yes
3) Agreement to invest in NHS commissioned out of hospital services (2018/19)	D16	Yes
4) Managing transfers of care	D17	Yes
1) Plans to be jointly agreed, Comments	E14	Yes
2) NHS contribution to adult social care is maintained in line with inflation, Comments	E15	Yes
3) Agreement to invest in NHS commissioned out of hospital services, Comments	E16	Yes
4) Managing transfers of care	E17	Yes

	Sheet Completed:	Yes
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